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Operable Unit(s): 02

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Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

1. The United States Environmental Protection Agency has incurred at least \$4,901.42 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$2,352.17 for Indirect Costs.

Total Site Costs:

\$7,253.59

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Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

REGIONAL PAYROLL COSTS	\$4,901.42
EPA INDIRECT COSTS	\$2,352.17
Total Site Costs:	\$7,253.59

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BASSO, RAYMOND	2016	02	1.00	81.86
			1.00	\$81.86
BUTLER, ELIZABETH	2015	24	1.00	79.10
		25	1.00	79.10
		26	9.00	705.03
	2016	02	1.00	79.39
		03	1.50	119.10
		04	0.50	39.31
		05	2.50	198.48
		07	2.50	198.34
		09	2.50	199.70
		11	1.00	80.77
		12	3.50	282.71
		13	4.50	359.89
		14	1.00	80.77
		15	6.00	484.64
		16	3.00	240.49
		17	4.50	363.47
		20	0.50	40.39
		23	7.00	565.41
		24	1.00	80.77
		25	0.50	40.39
			54.00	\$4,317.25
FLANAGAN, SARAH	2016	13	1.00	94.75
			1.00	\$94.75
MUGDAN, WALTER	2016	18	1.00	101.89
		23	3.00	305.67
			4.00	\$407.56
Total Regional Payroll Costs			60.00	\$4,901.42

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EPA Indirect Costs

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Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2015	863.23	47.99%	414.26
2016	4,038.19	47.99%	1,937.91
	<u>4,901.42</u>		
Total EPA Indirect Costs			<u>\$2,352.17</u>

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 - REMOVAL COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, ELIZABETH	2015	24	79.10	47.99%	37.96
		25	79.10	47.99%	37.96
		26	705.03	47.99%	338.34
			863.23		\$414.26
Total Fiscal Year 2015 Payroll Direct Costs:			863.23		\$414.26
Total Fiscal Year 2015:			863.23		\$414.26

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BASSO, RAYMOND	2016	02	81.86	47.99%	39.28
			81.86		\$39.28
BUTLER, ELIZABETH	2016	02	79.39	47.99%	38.10
		03	119.10	47.99%	57.16
		04	39.31	47.99%	18.86
		05	198.48	47.99%	95.25
		07	198.34	47.99%	95.18
		09	199.70	47.99%	95.84
		11	80.77	47.99%	38.76
		12	282.71	47.99%	135.67
		13	359.89	47.99%	172.71
		14	80.77	47.99%	38.76
		15	80.77	47.99%	38.76
			403.87	47.99%	193.82
		16	240.49	47.99%	115.41
		17	121.15	47.99%	58.14
			242.32	47.99%	116.29

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, ELIZABETH	2016	20	40.39	47.99%	19.38
		23	565.41	47.99%	271.34
		24	80.77	47.99%	38.76
		25	40.39	47.99%	19.38
			3,454.02		\$1,657.57
FLANAGAN, SARAH	2016	13	94.75	47.99%	45.47
			94.75		\$45.47
MUGDAN, WALTER	2016	18	101.89	47.99%	48.90
		23	305.67	47.99%	146.69
			407.56		\$195.59
Total Fiscal Year 2016 Payroll Direct Costs:			4,038.19		\$1,937.91
Total Fiscal Year 2016:			4,038.19		\$1,937.91
Total EPA Indirect Costs					\$2,352.17